

<u>MEETING</u> ASSETS, REGENERATION AND GROWTH COMMITTEE
<u>DATE AND TIME</u> MONDAY 12TH DECEMBER, 2016 AT 7.00 PM
<u>VENUE</u> HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
1.	Addendum to Agenda Item 12 - Development Pipeline Tranche 3 Affordable Housing - Revised Appendix 1B	3 - 10

Sheri Odoffin 020 8359 3104 sheri.odoffin@barnet.gov.uk

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Group 1 Appendix 1

Back Lane, Basing Way garages, Elmshurst Crescent

SOS Jan 17

PC Jun 18

Action	Owner	Start	Complete	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	
Tranche 3 Business Plan approved by ODH Board			Sep-16																																				
Appointment of consultants (architect, planning consultant, employers agent, principal designer)		Sep-15	Sep-16																																				
Appointment of solicitors	Barnet Homes		Sep-16																																				
Clean and marketable title confirmed																																							
ODH/BH/LBB Approval to proceed: pre-contract design work			Oct-16																																				
Surveys and reports required for planning application			Sep-16																																				
BH technical and housing management consultation			Sep-16																																				
Design freeze			Jun-16																																				
Planning application/permission																																							
Surveys and reports required for tender documentation																																							
Phase 2 intrusive geotechnical and contamination surveys																																							
Employers Requirements documentation completed			Jun-16																																				
Contractor selection			Jun-16																																				
Issue tender			Jun-16																																				
Tender returns			Jul-16																																				
Fixed price tender confirmed																																							
Group or scheme financial appraisal																																							
Funding Agreement in place																																							
Vacant possession confirmed																																							
ODH/BH/LBB Approval to proceed: land transfer and start on																																							
Land transfer																																							
Start on site																																							
Practical Completion																																							
End of defects liability period																																							
Final Account agreed																																							

Group 2

Sheaveshill Court, Hanshaw Drive, The Croft

Action	Owner	Start	Complete	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
Tranche 3 Business Plan approved by ODH Board			Sep-16																		
Appointment of consultants (architect, planning consultant, employers agent, principal designer)			Sep-16																		
Appointment of solicitors			Sep-16																		
Clean and marketable title confirmed																					
ODH/BH/LBB Approval to proceed: pre-contract design work			Oct-16																		
Surveys and reports required for planning application			Sep-16																		
BH technical and housing management consultation			Sep-16																		
Design freeze																					
Planning application/permission																					
Surveys and reports required for tender documentation																					
Phase 2 intrusive geotechnical and contamination surveys																					
Employers Requirements documentation completed			Jun-16																		
Contractor selection																					
Issue tender																					
Tender returns*			27-Jul-16																		
Fixed price tender confirmed																					
Group or scheme financial appraisal																					
Funding Agreement in place																					
Vacant possession confirmed																					
ODH/BH/LBB Approval to proceed: land transfer and start on site																					
Land transfer																					
Start on site																					
Practical Completion																					
End of defects liability period																					
Final Account agreed																					

* Hanshaw drive tender returned

Group 3

Linden/Pine Road, Adamson Court

Action	Owner	Start	Complete	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	
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Final Account agreed																																					

Group 4

Norfolk Close, Burnt Oak Registry Office, Friern Court, Basing Way Green, Summers Lane, Prospect Ring

Action	Owner	Start	Complete	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
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Appointment of solicitors			Sep-16															
Clean and marketable title confirmed																		
ODH/BH/LBB Approval to proceed: pre-contract design work																		
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Design freeze																		
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Land transfer																		
Start on site																		
Practical Completion																		
End of defects liability period																		
Final Account agreed																		

Nov-16 Dec-16 Jan-17 Feb-17 Mar-17 Apr-17 May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17 Nov-17 Dec-17 Jan-18

Group 6

Brunswick Park Road, Underhill Court, Church End Library

Action	Owner	Start	Complete	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20									
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